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Report of the City Solicitor**Report to Council****Date: 27th February 2013****Subject: Council Budget Motion**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

The Budget motion before Council arises from recommendations contained in a number of reports. This report assembles those reports and identifies their relationship to the recommendations before Council to assist Members in consideration of the decision.

Recommendations

The recommendation for full Council arising from these reports is that which is included on the Council Summons as the budget motion.

1 Purpose of this report

- 1.1 To present various reports which are relevant to the consideration of the budget motion by full Council on 27th February 2013.

2 Main issues

- 2.1 Reports are attached to this covering report as follows:-

Item 7(i) Revenue Budget – Pages 59 to 362

This report sets out the Council's budget for 2013/14 as recommended by the Executive Board on 15th February 2013. Recommendations (i), (ii) and (iii) at paragraph 12.1 form part of the budget motion.

Item 7(ii) Council Tax – Pages 363 to 378

This is the detailed report in relation to the setting of the Council Tax the recommendation from which forms the bulk of the motion before Council.

Item 7(iii) Capital Programme Update 2013-2016 – Pages 379 to 490

This report sets out the updated capital programme for 2013/2016 as recommended by the Executive Board on 15th February 2013. Recommendations at paragraph 6.1(a) to (c) are part of the budget motion.

Item 7(iv) Treasury Management Strategy 2013/2014 – Pages 491 to 510

This report sets out the Treasury Management Strategy for 2013/14 and provides an update on the implementation of the 2012/2013 strategy. The Executive Board considered the report on 15th February 2013 and the recommendations at 6.2 to 6.4 of the report are the final part of the budget motion.

3 Corporate Considerations

3.1 Consultation and Engagement

- 3.1.1 As per the reports to the Executive Board.

3.2 Equality and Diversity / Cohesion and Integration

- 3.2.2 As per the reports to the Executive Board.

3.3 Council policies and City Priorities

- 3.3.3 As per the reports to the Executive Board.

3.4 Resources and value for money

- 3.4.1 As per the reports to the Executive Board.

3.5 Legal Implications, Access to Information and Call In

3.5.1 As per the reports to the Executive Board.

3.6 Risk Management

3.6.1 As per the reports to the Executive Board.

4 Conclusions

4.1 As per the reports to the Executive Board.

5 Recommendations

5.1 The recommendation(s) for full Council arising from these reports are included on the Council Summons as the budget motion.

6 Background documents¹

6.1 None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.